

**HIM WELFARE EDUCATIONAL SOCIETY**  
**VILL PONDA, PO NICHAR, TEHSIL NICHAR, DISTRICT KINNAUR, HIMACHAL PRADESH**  
**PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDING 31-MARCH-2024**

PARTICULARS	AMOUNT (In Rupees)	
<b>Revenue From Operations</b>		<b>90,44,071.00</b>
<i>School Fee Receipts</i>	45,49,951.00	
<i>College Fee Receipts</i>	44,94,120.00	
<b>Cost of Sales</b>		<b>15,38,938.00</b>
<i>Add:- Hostel &amp; Operating Expenses</i>	15,38,938.00	
<b>GROSS Profit</b>		<b>75,05,133.00</b>
<b>Other Income</b>		<b>99,471.00</b>
<i>Interest Income</i>	99,471.00	
<b>EXPENDITURE (Indirect)</b>		<b>74,18,077.10</b>
<b>Employee Benefits Expenses</b>	45,10,398.00	
<i>Salary &amp; Wages Expenses</i>	43,45,590.00	
<i>Staff EPF</i>	1,64,808.00	
<b>Depreciation And Amortization Exp.</b>	4,03,437.00	
<i>Depreciation</i>	4,03,437.00	
<b>Other Expenses</b>	25,04,242.10	
<i>AMC &amp; Subscriptions Exp.</i>	3,27,378.00	
<i>Bank Charges</i>	5,882.10	
<i>Business Promotion</i>	4,625.00	
<i>Cleaning &amp; Garbage Expenses</i>	79,459.00	
<i>Consumable Expenses</i>	2,66,781.00	
<i>Electricity and Water Expenses</i>	1,06,124.00	
<i>Insurance Expenses</i>	71,491.00	
<i>Postage &amp; Courier</i>	1,453.00	
<i>Power Fuel and Lubricants</i>	4,09,485.00	
<i>Printing &amp; Stationery</i>	1,34,319.00	
<i>Rent Expenses</i>	5,37,395.00	
<i>Repair &amp; Maintenance</i>	5,59,850.00	
Profit/Surplus before exceptional and extraordinary items and tax		<b>1,86,526.90</b>
Gain/ (Loss) from exceptional and extraordinary items		-
Profit/Surplus Before Tax		<b>1,86,526.90</b>
Tax Expenses		-
<b>Net Profit/Surplus</b>		<b>1,86,526.90</b>
P&L Appropriation if any		-
<b>Profit/Loss Trf to Bal. Sheet</b>		<b>1,86,526.90</b>

As per our separate report on Compilation of Information as per SRS 4410 of even date. Only compiled by us on the basis of unaudited/not reviewed books of accounts and information provided to us.

for J M A & CO.  
Chartered Accountants  
Firm Regd. No. 021876N

For Him Welfare Educational Society

CA Jitender Sharma  
Partner  
M. No. 517049  
UDIN : 24517049BKESNQ3637  
Shimla : 04-11-2024



Nirmal Negi (Chairman)

Birbal Negi (Treasurer)